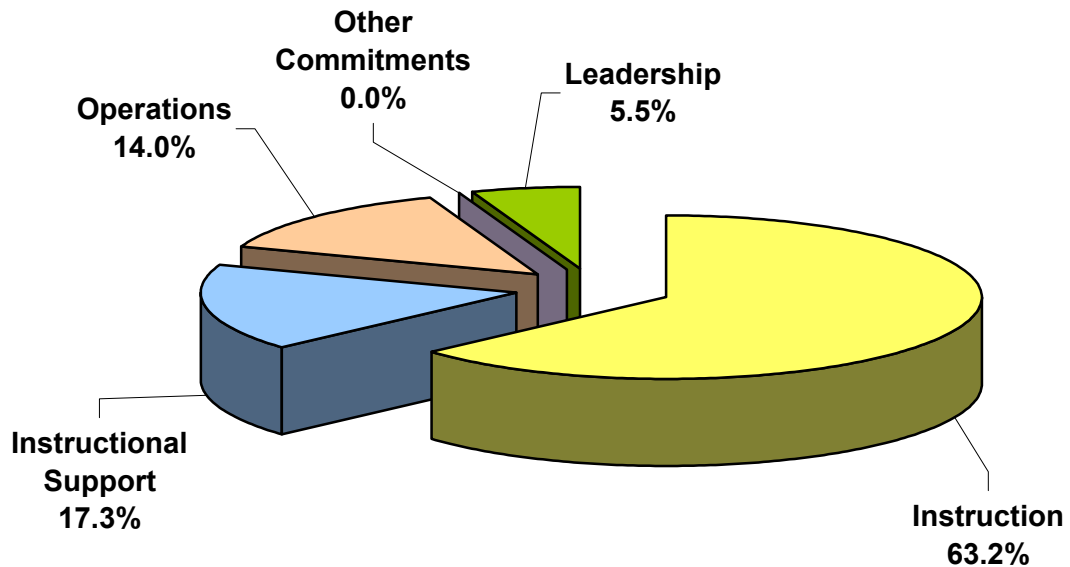
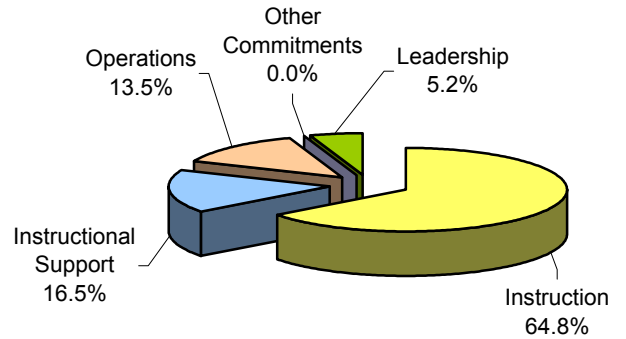


Tiverton School Department

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



High School Enrollment (ADM): 654	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$3,459,565	\$5,290	63.2%
Instructional Support	\$947,759	\$1,449	17.3%
Operations	\$764,917	\$1,170	14.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$301,877	\$462	5.5%
Total High Schools	\$5,474,118	\$8,370	100.0%
Total District & %-High Schools-To-District	\$19,328,674	\$8,778	28.3%